### Airport Operations

	Mar 2021	Mar 2022	Increase, Decrease	CYTD 2021	CYTD 2022	Increase/ Decrease	FYTD 2021	FYTD 2022	Increase/ Decrease
Air Carrier	36,167	35,209	-2.6%	90,200	98,596	9.3%	257,932	322,496	25.0%
Air Taxi	5,345	5,224	-2.3%	13,370	15,461	15.6%	33,582	47,053	40.1%
General Aviation	1,711	2,423	41.6%	4,501	6,805	51.2%	13,424	22,839	70.1%
Military	106	86	-18.9%	303	325	7.3%	919	992	7.9%
Grand Total	43,329	42,942	-0.9%	108,374	121,187	11.8%	305,857	393,380	28.6%

# Passenger Enplanements

-	Affiliates Total	9 <b>93</b>	5,398	443.6%	3,068	0 <b>11,658</b>	280.0%	0 <b>11,597</b>	634 <b>39,368</b>	239.5%
	Affiliates	0	0		0	0		0	634	
Non Signatory	Mainline	993	5,398	443.6%	3,068	11,658	280.0%	11,597	38,734	234.0%
-	Total	1,609,271	1,980,082	23.0%	3,723,639	4,965,857	33.4%	10,641,895	16,836,197	58.2%
1	Affiliates	645,579	567,633	-12.1%	1,484,953	1,471,321	-0.9%	4,137,195	5,092,744	23.1%
Signatory	Mainline	963,692	1,412,449	46.6%	2,238,686	3,494,536	56.1%	6,504,700	11,743,453	80.5%

### Passenger Deplanements

Signatory	Mainline	966,016	1,423,015	47.3%	2,269,427	3,528,661	55.5%	6,518,591	11,778,557	80.7%
	Affiliates	649,306	577,801	-11.0%	1,477,633	1,481,038	0.2%	4,144,669	5,138,400	24.0%
	Total	1,615,322	2,000,816	23.9%	3,747,060	5,009,699	33.7%	10,663,260	16,916,957	58.6%
Non Signatory	Mainline	1,162	6,023	418.3%	3,973	13,468	239.0%	14,130	44,666	216.1%
	Affiliates	0	0		0	0		0	797	
	Total	1,162	6,023	418.3%	3,973	13,468	239.0%	14,130	45,463	221.7%
Grand Total		1,616,484	2,006,839	24.1%	3,751,033	5,023,167	33.9%	10,677,390	16,962,420	58.9%

### Total Enplanements

Domestic	1,535,283	1,857,182	21.0%	3,561,570	4,686,504	31.6%	10,302,763	16,051,073	55.8%
International	74,981	128,298	71.1%	165,137	291,011	76.2%	350,729	824,492	135.1%
Grand Total	1.610.264	1.985.480	23.3%	3.726.707	4.977.515	33.6%	10.653.492	16.875.565	58.4%

#### Load Factor \*

<b>Grand Total</b>		75.0%	87.2%	16.4%	68.8%	78.1%	13.5%	70.7%	83.1%	17.5%
	Total	68.2%	64.9%	-4.9%	61.5%	64.4%	4.6%	62.0%	69.6%	12.2%
	Affiliates								70.8%	
Non Signatory	Mainline	68.2%	64.9%	-4.9%	61.5%	64.4%	4.6%	62.0%	69.6%	12.2%
	Total	75.0%	87.6%	16.7%	68.9%	78.3%	13.7%	70.8%	83.2%	17.6%
	Affiliates	77.2%	88.7%	14.9%	73.4%	80.5%	9.7%	73.3%	83.9%	14.5%
Signatory	Mainline	73.6%	87.1%	18.3%	66.1%	77.4%	17.1%	69.3%	83.0%	19.8%

## Cargo Totals (Tons)

Domestic	Air Express	2,239	2,345	4.8%	6,021	6,939	15.3%	20,386	18,894	-7.3%
	Air Freight	9,728	11,317	16.3%	27,415	30,877	12.6%	89,650	91,288	1.8%
	Air Mail	2,138	1,771	-17.2%	6,498	5,325	-18.1%	17,438	18,321	5.1%
	Total	14,105	15,433	9.4%	39,933	43,140	8.0%	127,475	128,504	0.8%
International	Air Express	0	229		0	449		0	872	
	Air Freight	657	2,885	339.3%	1,936	7,385	281.5%	3,938	14,709	273.5%
	Air Mail	9	9	3.3%	23	26	15.4%	46	68	48.0%
	Total	665	3,123	369.3%	1,958	7,860	301.4%	3,984	15,649	292.8%
Grand Total		14,770	18,556	25.6%	41,892	51,001	21.7%	131,458	144,153	9.7%

### Flight Activity

Oper Type	Mar 2021	Avg Daily Flights	Mar 2022	Avg Daily Flights	Increase/ Decrease
Air Carrier	36,167	583	35,209	568	-2.6%
Air Taxi	5,345	86	5,224	84	-2.3%
General Aviation	1,711	28	2,423	39	41.6%
Military	106	2	86	1	-18.9%
Grand Total	43,329	699	42,942	693	-0.9%

Linda Macey, Business and Revenue Director

Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

<sup>\*</sup> Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.