

## Airport Operations

	Mar 2023	Mar 2024	Increase/Decrease	CYTD 2023	CYTD 2024	Increase/Decrease	FYTD 2023	FYTD 2024	Increase/Decrease
Air Carrier	36,094	38,908	7.8%	100,605	109,855	9.2%	307,520	329,863	7.3%
Air Taxi	5,587	7,755	38.8%	15,774	21,572	36.8%	49,662	66,072	33.0%
General Aviation	2,705	2,403	-11.2%	7,298	6,858	-6.0%	23,014	21,723	-5.6%
Military	96	61	-36.5%	245	195	-20.4%	788	719	-8.8%
<b>Grand Total</b>	<b>44,482</b>	<b>49,127</b>	<b>10.4%</b>	<b>123,922</b>	<b>138,480</b>	<b>11.7%</b>	<b>380,984</b>	<b>418,377</b>	<b>9.8%</b>

## Passenger Enplanements

Signatory	Mainline	1,784,089	2,067,877	15.9%	4,772,630	5,536,153	16.0%	14,867,335	16,621,989	11.8%
	Affiliates	422,249	484,235	14.7%	1,102,914	1,312,155	19.0%	3,631,725	4,034,814	11.1%
	<b>Total</b>	<b>2,206,338</b>	<b>2,552,112</b>	<b>15.7%</b>	<b>5,875,544</b>	<b>6,848,308</b>	<b>16.6%</b>	<b>18,499,060</b>	<b>20,656,803</b>	<b>11.7%</b>
Non Signatory	Mainline	12,043	13,550	12.5%	30,233	32,968	9.0%	99,705	132,086	32.5%
	<b>Total</b>	<b>12,043</b>	<b>13,550</b>	<b>12.5%</b>	<b>30,233</b>	<b>32,968</b>	<b>9.0%</b>	<b>99,705</b>	<b>132,086</b>	<b>32.5%</b>
<b>Grand Total</b>	<b>2,218,381</b>	<b>2,565,662</b>	<b>15.7%</b>	<b>5,905,777</b>	<b>6,881,276</b>	<b>16.5%</b>	<b>18,598,765</b>	<b>20,788,889</b>	<b>11.8%</b>	

## Passenger Deplanements

Signatory	Mainline	1,803,882	2,059,052	14.1%	4,818,735	5,550,457	15.2%	14,960,454	16,687,062	11.5%
	Affiliates	422,561	480,792	13.8%	1,101,782	1,312,143	19.1%	3,648,051	4,065,070	11.4%
	<b>Total</b>	<b>2,226,443</b>	<b>2,539,844</b>	<b>14.1%</b>	<b>5,920,517</b>	<b>6,862,600</b>	<b>15.9%</b>	<b>18,608,505</b>	<b>20,752,132</b>	<b>11.5%</b>
Non Signatory	Mainline	13,323	14,124	6.0%	33,681	35,661	5.9%	108,682	140,077	28.9%
	<b>Total</b>	<b>13,323</b>	<b>14,124</b>	<b>6.0%</b>	<b>33,681</b>	<b>35,661</b>	<b>5.9%</b>	<b>108,682</b>	<b>140,077</b>	<b>28.9%</b>
<b>Grand Total</b>	<b>2,239,766</b>	<b>2,553,968</b>	<b>14.0%</b>	<b>5,954,198</b>	<b>6,898,261</b>	<b>15.9%</b>	<b>18,717,187</b>	<b>20,892,209</b>	<b>11.6%</b>	

## Total Enplanements

Domestic	2,041,301	2,322,657	13.8%	5,427,468	6,264,119	15.4%	17,156,767	19,125,809	11.5%
International	177,080	243,005	37.2%	478,309	617,157	29.0%	1,441,998	1,663,080	15.3%
<b>Grand Total</b>	<b>2,218,381</b>	<b>2,565,662</b>	<b>15.7%</b>	<b>5,905,777</b>	<b>6,881,276</b>	<b>16.5%</b>	<b>18,598,765</b>	<b>20,788,889</b>	<b>11.8%</b>

## Load Factor \*

Signatory	Mainline	86.9%	88.4%	1.8%	82.4%	83.5%	1.3%	85.6%	84.6%	-1.1%
	Affiliates	85.4%	87.8%	2.8%	82.2%	85.5%	4.0%	85.2%	86.4%	1.4%
	<b>Total</b>	<b>86.6%</b>	<b>88.3%</b>	<b>2.0%</b>	<b>82.4%</b>	<b>83.9%</b>	<b>1.8%</b>	<b>85.5%</b>	<b>85.0%</b>	<b>-0.6%</b>
Non Signatory	Mainline	74.3%	64.8%	-12.8%	67.8%	57.0%	-16.0%	74.9%	63.3%	-15.5%
	Affiliates	66.7%	71.2%	6.7%	66.6%	59.3%	-11.0%	70.9%	65.1%	-8.1%
	<b>Total</b>	<b>74.0%</b>	<b>65.3%</b>	<b>-11.7%</b>	<b>67.8%</b>	<b>57.2%</b>	<b>-15.6%</b>	<b>74.6%</b>	<b>63.4%</b>	<b>-15.0%</b>
<b>Grand Total</b>	<b>86.4%</b>	<b>87.9%</b>	<b>1.8%</b>	<b>82.2%</b>	<b>83.4%</b>	<b>1.5%</b>	<b>85.4%</b>	<b>84.5%</b>	<b>-1.0%</b>	

## Cargo Totals (Tons)

Domestic	Air Express	2,057	1,696	-17.5%	5,684	4,917	-13.5%	18,870	16,079	-14.8%
	Air Freight	11,302	11,486	1.6%	32,089	32,348	0.8%	94,471	94,160	-0.3%
	Air Mail	1,226	170	-86.1%	3,927	569	-85.5%	11,674	2,019	-82.7%
	<b>Total</b>	<b>14,585</b>	<b>13,352</b>	<b>-8.5%</b>	<b>41,700</b>	<b>37,834</b>	<b>-9.3%</b>	<b>125,016</b>	<b>112,258</b>	<b>-10.2%</b>
International	Air Express	145	81	-44.3%	435	293	-32.8%	1,248	1,004	-19.5%
	Air Freight	2,549	3,355	31.6%	7,134	8,887	24.6%	26,433	27,413	3.7%
	Air Mail	128	108	-15.7%	405	227	-44.0%	513	692	35.0%
	<b>Total</b>	<b>2,822</b>	<b>3,543</b>	<b>25.6%</b>	<b>7,974</b>	<b>9,407</b>	<b>18.0%</b>	<b>28,193</b>	<b>29,110</b>	<b>3.3%</b>
<b>Grand Total</b>	<b>17,407</b>	<b>16,895</b>	<b>-2.9%</b>	<b>49,674</b>	<b>47,241</b>	<b>-4.9%</b>	<b>153,209</b>	<b>141,368</b>	<b>-7.7%</b>	

## Flight Activity

Oper Type	Mar 2023	Avg Daily Flights	Mar 2024	Avg Daily Flights	Increase/Decrease
Air Carrier	36,094	582	38,908	628	7.8%
Air Taxi	5,587	90	7,755	125	38.8%
General Aviation	2,705	44	2,403	39	-11.2%
Military	96	2	61	1	-36.5%
Grand Total	44,482	717	49,127	792	10.4%



Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.