## Airport Operations

|  | $\begin{aligned} & \text { May } \\ & 2022 \end{aligned}$ | $\begin{array}{r} \text { May } \\ 2023 \end{array}$ | Increasє Decrease | $\begin{aligned} & \text { CYTD } \\ & 2022 \end{aligned}$ | $\begin{aligned} & \text { CYTD } \\ & 2023 \end{aligned}$ | Increase/ Decrease | $\begin{aligned} & \text { FYTD } \\ & 2022 \end{aligned}$ | $\begin{aligned} & \text { FYTD } \\ & 2023 \end{aligned}$ | Increase/ <br> Decrease |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Air Carrier | 35,117 | 35,681 | 1.6\% | 165,919 | 170,766 | 2.9\% | 389,819 | 377,681 | -3.1\% |
| Air Taxi | 4,800 | 7,047 | 46.8\% | 25,364 | 29,344 | 15.7\% | 56,956 | 63,232 | 11.0\% |
| General Aviation | 2,731 | 2,863 | 4.8\% | 12,647 | 12,646 | 0.0\% | 28,681 | 28,362 | -1.1\% |
| Military | 118 | 105 | -11.0\% | 532 | 430 | -19.2\% | 1,199 | 973 | -18.8\% |
| Grand Total | 42,766 | 45,696 | 6.9\% | 204,462 | 213,186 | 4.3\% | 476,655 | 470,248 | -1.3\% |

## Passenger Enplanements

| Signatory | Mainline | $1,554,864$ | $1,870,035$ | $20.3 \%$ | $6,429,884$ | $8,401,989$ | $30.7 \%$ | $14,678,801$ | $18,496,694$ | $26.0 \%$ |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Affiliates | 511,826 | 394,906 | $-22.8 \%$ | $2,490,855$ | $1,892,948$ | $-24.0 \%$ | $6,112,278$ | $4,421,759$ | $-27.7 \%$ |
|  | Total | $2,066,690$ | $2,264,941$ | $9.6 \%$ | $8,920,739$ | $10,294,937$ | $15.4 \%$ | $20,791,079$ | $22,918,453$ | $10.2 \%$ |
| Non Signatory | Mainline | 11,014 | 19,661 | $78.5 \%$ | 29,930 | 66,318 | $121.6 \%$ | 57,640 | 135,790 | $135.6 \%$ |
|  | Total | 11,014 | 19,661 | $78.5 \%$ | 29,930 | 66,318 | $121.6 \%$ | 57,640 | 135,790 | $135.6 \%$ |
| Grand Total |  | $2,077,704$ | $2,284,602$ | $10.0 \%$ | $8,950,669$ | $10,361,255$ | $15.8 \%$ | $20,848,719$ | $23,054,243$ | $10.6 \%$ |

Passenger Deplanements

| Signatory | Mainline | $1,544,492$ | $1,864,448$ | $20.7 \%$ | $6,452,480$ | $8,453,398$ | $31.0 \%$ | $14,702,376$ | $18,595,117$ | $26.5 \%$ |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Affiliates | 518,809 | 398,983 | $-23.1 \%$ | $2,511,268$ | $1,897,891$ | $-24.4 \%$ | $6,168,630$ | $4,444,160$ | $-28.0 \%$ |
|  | Total | $2,063,301$ | $2,263,431$ | $9.7 \%$ | $8,963,748$ | $10,351,289$ | $15.5 \%$ | $20,871,006$ | $23,039,277$ | $10.4 \%$ |
| Non Signatory | Mainline | 9,387 | 18,296 | $94.9 \%$ | 30,157 | 68,423 | $126.9 \%$ | 62,152 | 143,424 | $130.8 \%$ |
|  | Total | 9,387 | 18,296 | $94.9 \%$ | 30,157 | 68,423 | $126.9 \%$ | 62,152 | 143,424 | $130.8 \%$ |
| Grand Total |  | $2,072,688$ | $2,281,727$ | $10.1 \%$ | $8,993,905$ | $10,419,712$ | $15.9 \%$ | $20,933,158$ | $23,182,701$ | $10.7 \%$ |

Total Enplanements

| Domestic | $1,914,692$ | $2,090,104$ | $9.2 \%$ | $8,357,442$ | $9,508,772$ | $13.8 \%$ | $19,722,011$ | $21,238,071$ | $7.7 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| International | 163,012 | 194,498 | $19.3 \%$ | 593,227 | 852,483 | $43.7 \%$ | $1,126,708$ | $1,816,172$ | $61.2 \%$ |
| Grand Total | $2,077,704$ | $2,284,602$ | $10.0 \%$ | $8,950,669$ | $10,361,255$ | $15.8 \%$ | $20,848,719$ | $23,054,243$ | $10.6 \%$ |

Load Factor*

| Signatory | Mainline | $90.5 \%$ | $86.8 \%$ | $-4.1 \%$ | $83.0 \%$ | $84.2 \%$ | $1.5 \%$ | $84.4 \%$ | $85.8 \%$ | $1.7 \%$ |
| :--- | :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Affiliates | $89.5 \%$ | $87.0 \%$ | $-2.7 \%$ | $84.0 \%$ | $83.8 \%$ | $-0.2 \%$ | $84.8 \%$ | $85.4 \%$ | $0.8 \%$ |
|  | Total | $90.2 \%$ | $86.8 \%$ | $-3.8 \%$ | $83.3 \%$ | $84.2 \%$ | $1.1 \%$ | $84.5 \%$ | $85.7 \%$ | $1.5 \%$ |
| Non Signatory | Mainline | $78.1 \%$ | $76.4 \%$ | $-2.1 \%$ | $69.6 \%$ | $72.8 \%$ | $4.6 \%$ | $70.9 \%$ | $75.5 \%$ | $6.5 \%$ |
|  | Affiliates | $84.1 \%$ | $73.0 \%$ | $-13.3 \%$ | $84.1 \%$ | $70.7 \%$ | $-15.9 \%$ | $79.1 \%$ | $71.6 \%$ | $-9.4 \%$ |
|  | Total | $78.3 \%$ | $76.2 \%$ | $-2.8 \%$ | $69.7 \%$ | $72.7 \%$ | $4.2 \%$ | $71.0 \%$ | $75.3 \%$ | $6.1 \%$ |
| Grand Total |  | $90.1 \%$ | $86.6 \%$ | $-3.9 \%$ | $83.1 \%$ | $84.0 \%$ | $1.1 \%$ | $84.3 \%$ | $85.6 \%$ | $1.5 \%$ |

Cargo Totals (Tons)

| Domestic | Air Express | 1,904 | 1,962 | $3.1 \%$ | 10,934 | 9,476 | $-13.3 \%$ | 22,889 | 22,662 | $-1.0 \%$ |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Air Freight | 11,067 | 10,087 | $-8.9 \%$ | 52,450 | 52,471 | $0.0 \%$ | 112,861 | 114,854 | $1.8 \%$ |
|  | Air Mail | 1,556 | 764 | $-50.9 \%$ | 8,546 | 5,474 | $-35.9 \%$ | 21,542 | 13,221 | $-38.6 \%$ |
|  | Total | 14,527 | 12,813 | $-11.8 \%$ | 71,929 | 67,421 | $-6.3 \%$ | 157,292 | 150,737 | $-4.2 \%$ |
| International | Air Express | 134 | 204 | $51.6 \%$ | 707 | 773 | $9.4 \%$ | 1,130 | 1,585 | $40.3 \%$ |
|  | Air Freight | 3,218 | 3,010 | $-6.5 \%$ | 13,932 | 12,588 | $-9.7 \%$ | 21,256 | 31,886 | $50.0 \%$ |
|  | Air Mail | 36 | 55 | $51.1 \%$ | 76 | 554 | $625.6 \%$ | 118 | 662 | $460.2 \%$ |
|  | Total | 3,389 | 3,268 | $-3.6 \%$ | 14,715 | 13,915 | $-5.4 \%$ | 22,504 | 34,133 | $51.7 \%$ |
| Grand Total |  | 17,916 | 16,082 | $-10.2 \%$ | 86,644 | 81,336 | $-6.1 \%$ | 179,796 | 184,870 | $2.8 \%$ |

## Flight Activity

|  | May <br> Oper Type | Avg <br> Daily Flights | May <br> 2023 | Avg <br> Daily Flights | Increase/ <br> Decrease |
| :--- | ---: | :---: | :---: | :---: | :---: |
| Air Carrier | 35,117 | 566 | 35,681 | 576 | $1.6 \%$ |
| Air Taxi | 4,800 | 77 | 7,047 | 114 | $46.8 \%$ |
| General Aviation | 2,731 | 44 | 2,863 | 46 | $4.8 \%$ |
| Military | 118 | 2 | 105 | 2 | $-11.0 \%$ |
| Grand Total | 42,766 | 690 | 45,696 | 737 | $6.9 \%$ |

## Linda Macey

Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.

