### Airport Operations

	Nov 2020	Nov 2021	Increase/ Decrease	CYTD 2020	CYTD 2021	Increase/ Decrease	FYTD 2021	FYTD 2022	Increase/ Decrease
Air Carrier	27,722	35,316	27.4%	304,027	393,512	29.4%	138,530	188,444	36.0%
Air Taxi	3,396	5,632	65.8%	42,419	56,196	32.5%	16,264	25,549	57.1%
General Aviation	1,432	2,864	100.0%	15,877	24,832	56.4%	7,423	13,510	82.0%
Military	95	97	2.1%	935	1,227	31.2%	541	562	3.9%
Grand Total	32,645	43,909	34.5%	363,258	475,767	31.0%	162,758	228,065	40.1%

# Passenger Enplanements

Affiliates 453,055 574,479 26.8% 4,367,338 6,604,198 51.2% 2,183,094 3,033,984 39.0  Total 1,140,955 1,965,735 72.3% 12,376,385 19,690,444 59.1% 5,749,669 9,980,995 73.6  Non Signatory Mainline 1,845 3,754 103.5% 22,767 29,754 30.7% 6,655 21,063 216.5  Affiliates 0 0 0 4,374 634 -85.5% 0 634	Grand Total		1,142,800	1,969,489	72.3%	12,403,526	19,720,832	59.0%	5,756,324	10,002,692	73.8%
Affiliates 453,055 574,479 26.8% 4,367,338 6,604,198 51.2% 2,183,094 3,033,984 39.0  Total 1,140,955 1,965,735 72.3% 12,376,385 19,690,444 59.1% 5,749,669 9,980,995 73.6  Non Signatory Mainline 1,845 3,754 103.5% 22,767 29,754 30.7% 6,655 21,063 216.5		Total	1,845	3,754	103.5%	27,141	30,388	12.0%	6,655	21,697	226.0%
Affiliates 453,055 574,479 26.8% 4,367,338 6,604,198 51.2% 2,183,094 3,033,984 39.0  Total 1,140,955 1,965,735 72.3% 12,376,385 19,690,444 59.1% 5,749,669 9,980,995 73.6		Affiliates	0	0		4,374	634	-85.5%	0	634	
Affiliates 453,055 574,479 26.8% 4,367,338 6,604,198 51.2% 2,183,094 3,033,984 39.0	Non Signatory	Mainline	1,845	3,754	103.5%	22,767	29,754	30.7%	6,655	21,063	216.5%
3,,,,,,,		Total	1,140,955	1,965,735	72.3%	12,376,385	19,690,444	59.1%	5,749,669	9,980,995	73.6%
Signatory         Mainline         687,900         1,391,256         102.2%         8,009,047         13,086,246         63.4%         3,566,575         6,947,011         94.8		Affiliates	453,055	574,479	26.8%	4,367,338	6,604,198	51.2%	2,183,094	3,033,984	39.0%
	Signatory	Mainline	687,900	1,391,256	102.2%	8,009,047	13,086,246	63.4%	3,566,575	6,947,011	94.8%

### Passenger Deplanements

Signatory	Mainline	688,210	1,356,962	97.2%	8,109,391	13,126,869	61.9%	3,571,966	6,935,579	94.2%
	Affiliates	456,039	577,669	26.7%	4,332,737	6,608,283	52.5%	2,188,842	3,063,218	39.9%
	Total	1,144,249	1,934,631	69.1%	12,442,128	19,735,152	58.6%	5,760,808	9,998,797	73.6%
Non Signatory	Mainline	1,922	4,607	139.7%	27,315	36,266	32.8%	8,522	25,834	203.1%
	Affiliates	0	0		4,625	797	-82.8%	0	797	
	Total	1,922	4,607	139.7%	31,940	37,063	16.0%	8,522	26,631	212.5%
Grand Total		1,146,171	1,939,238	69.2%	12,474,068	19,772,215	58.5%	5,769,330	10,025,428	73.8%

### Total Enplanements

Grand Total	1.142.800	1.969.489	72.3%	12.403.526	19.720.832	59.0%	5.756.324	10.002.692	73.8%
International	35,152	83,904	138.7%	476,112	904,018	89.9%	125,299	426,843	240.7%
Domestic	1,107,648	1,885,585	70.2%	11,927,414	18,816,814	57.8%	5,631,025	9,575,849	70.1%

#### Load Factor

Signatory	Mainline	71.0%	87.1%	22.7%	68.9%	81.8%	18.7%	71.7%	86.1%	20.0%
	Affiliates	73.2%	86.3%	17.9%	68.9%	82.5%	19.8%	73.7%	85.5%	16.0%
	Total	71.8%	86.8%	20.9%	68.9%	82.0%	19.0%	72.5%	85.9%	18.5%
Non Signatory	Mainline	66.1%	70.6%	6.8%	58.5%	71.1%	21.5%	61.0%	71.2%	16.8%
	Affiliates				49.9%	70.8%	42.0%		70.8%	
	Total	66.1%	70.6%	6.8%	58.3%	71.1%	22.0%	61.0%	71.2%	16.8%
Grand Total		71.8%	86.6%	20.7%	68.8%	81.9%	19.1%	72.4%	85.7%	18.4%

## Cargo Totals (Tons)

Domestic	Air Express	2,232	2,302	3.1%	22,818	24,391	6.9%	11,745	11,687	-0.5%
	Air Freight	9,534	10,822	13.5%	112,629	92,174	-18.2%	51,800	44,435	-14.2%
	Air Mail	1,833	1,473	-19.6%	17,161	22,522	31.2%	9,011	8,870	-1.6%
	Total	13,599	14,597	7.3%	152,607	139,087	-8.9%	72,556	64,992	-10.4%
International	Air Express	0	71		22	204	830.2%	0	204	
	Air Freight	422	1,595	277.7%	7,104	11,540	62.4%	1,859	5,813	212.7%
	Air Mail	3	20	543.4%	48	98	104.1%	19	37	89.7%
	Total	425	1,685	296.2%	7,174	11,842	65.1%	1,879	6,054	222.3%
Grand Total		14,025	16,282	16.1%	159,781	150,929	-5.5%	74,435	71,046	-4.6%

### Flight Activity

Oper Type	Nov 2020	Avg Daily Flights	Nov 2021	Avg Daily Flights	Increase/ Decrease
Air Carrier	27,722	462	35,316	589	27.4%
Air Taxi	3,396	57	5,632	94	65.8%
Grand Total	31,118	519	40,948	682	31.6%

Theodore A. Kaplan, Chief Business and Innovation Officer

<sup>\*\*</sup>Due to the impact of Global Health Pandemic, COVID-19, Airline activity was severely impacted beginning March 2020, and is now trending back toward pre-COVID-19 numbers. This explains the large year over year increases in airport operations, enplanements, and other activity levels.

 $<sup>\</sup>hbox{**Southwest domestic cargo totals updated with submitted activity data}\\$ 

<sup>\*\*</sup>CLT identified overstated passenger counts from UA-United Airlines Inc. and WN-Southwest Airlines Co. between April 2021 and July 2021. The year-to-date information in this report reflects those corrections.