## Airport Operations

|  | $\begin{aligned} & \text { Nov } \\ & 2022 \end{aligned}$ | $\begin{gathered} \text { Nov } \\ 2023 \end{gathered}$ | Increase, Decrease | $\begin{aligned} & \text { CYTD } \\ & 2022 \end{aligned}$ | $\begin{aligned} & \text { CYTD } \\ & 2023 \end{aligned}$ | Increase/ Decrease | $\begin{aligned} & \text { FYTD } \\ & 2023 \end{aligned}$ | $\begin{aligned} & \text { FYTD } \\ & 2024 \end{aligned}$ | Increase/ <br> Decrease |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Air Carrier | 33,404 | 36,432 | 9.1\% | 374,777 | 391,054 | 4.3\% | 172,966 | 183,814 | 6.3\% |
| Air Taxi | 5,491 | 7,442 | 35.5\% | 58,796 | 73,506 | 25.0\% | 28,146 | 37,170 | 32.1\% |
| General Aviation | 2,561 | 2,563 | 0.1\% | 28,909 | 27,698 | -4.2\% | 13,467 | 12,609 | -6.4\% |
| Military | 94 | 101 | 7.4\% | 1,096 | 973 | -11.2\% | 472 | 469 | -0.6\% |
| Grand Total | 41,550 | 46,538 | 12.0\% | 463,578 | 493,231 | 6.4\% | 215,051 | 234,062 | 8.8\% |

## Passenger Enplanements

| Signatory | Mainline | $1,691,793$ | $1,842,620$ |  | $8.9 \%$ | $16,449,425$ | $19,590,074$ | $19.1 \%$ | $8,345,862$ | $9,272,138$ | $11.1 \%$ |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Affiliates | 369,969 | 459,531 | $24.2 \%$ | $5,175,429$ | $4,612,053$ | $-10.9 \%$ | $2,187,237$ | $2,267,289$ | $3.7 \%$ |  |
|  | Total | $2,061,762$ | $2,302,151$ | $11.7 \%$ | $21,624,854$ | $24,202,127$ | $11.9 \%$ | $10,533,099$ | $11,539,427$ | $9.6 \%$ |  |
| Non Signatory | Mainline | 10,695 | 15,046 | $40.7 \%$ | 101,345 | 172,121 | $69.8 \%$ | 58,291 | 85,077 | $46.0 \%$ |  |
|  | Total | 10,695 | 15,046 | $40.7 \%$ | 101,345 | 172,121 | $69.8 \%$ | 58,291 | 85,077 | $46.0 \%$ |  |
| Grand Total |  | $2,072,457$ | $2,317,197$ | $11.8 \%$ | $21,726,199$ | $24,374,248$ | $12.2 \%$ | $10,591,390$ | $11,624,504$ | $9.8 \%$ |  |

Passenger Deplanements

| Signatory | Mainline | $1,695,555$ | $1,843,271$ | $8.7 \%$ | $16,518,452$ | $19,698,975$ | $19.3 \%$ | $8,408,411$ | $9,343,810$ | $11.1 \%$ |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Affiliates | 369,246 | 462,669 | $25.3 \%$ | $5,213,991$ | $4,639,216$ | $-11.0 \%$ | $2,198,078$ | $2,287,735$ | $4.1 \%$ |
|  | Total | $2,064,801$ | $2,305,940$ | $11.7 \%$ | $21,732,443$ | $24,338,191$ | $12.0 \%$ | $10,606,489$ | $11,631,545$ | $9.7 \%$ |
| Non Signatory | Mainline | 10,318 | 14,465 | $40.2 \%$ | 106,021 | 178,640 | $68.5 \%$ | 64,156 | 90,821 | $41.6 \%$ |
|  | Total | 10,318 | 14,465 | $40.2 \%$ | 106,021 | 178,640 | $68.5 \%$ | 64,156 | 90,821 | $41.6 \%$ |
| Grand Total |  | $2,075,119$ | $2,320,405$ | $11.8 \%$ | $21,838,464$ | $24,516,831$ | $12.3 \%$ | $10,670,645$ | $11,722,366$ | $9.9 \%$ |

Total Enplanements

| Domestic | $1,924,665$ | $2,164,768$ | $12.5 \%$ | $20,154,804$ | $22,462,768$ | $11.5 \%$ | $9,806,169$ | $10,782,993$ | $10.0 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| International | 147,792 | 152,429 | $3.1 \%$ | $1,571,395$ | $1,911,480$ | $21.6 \%$ | 785,221 | 841,511 | $7.2 \%$ |
| Grand Total | $2,072,457$ | $2,317,197$ | $11.8 \%$ | $21,726,199$ | $24,374,248$ | $12.2 \%$ | $10,591,390$ | $11,624,504$ | $9.8 \%$ |

Load Factor*

| Signatory | Mainline | $86.2 \%$ | $85.8 \%$ | $-0.5 \%$ | $86.1 \%$ | $85.2 \%$ | $-1.1 \%$ | $87.5 \%$ | $85.2 \%$ | $-2.7 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Affiliates | $87.1 \%$ | $88.1 \%$ | $1.2 \%$ | $85.6 \%$ | $85.8 \%$ | $0.3 \%$ | $87.0 \%$ | $87.1 \%$ | $0.2 \%$ |
|  | Total | $86.4 \%$ | $86.3 \%$ | $-0.1 \%$ | $86.0 \%$ | $85.3 \%$ | $-0.8 \%$ | $87.4 \%$ | $85.6 \%$ | $-2.1 \%$ |
| Non Signatory | Mainline | $78.3 \%$ | $64.9 \%$ | $-17.1 \%$ | $75.4 \%$ | $69.2 \%$ | $-8.1 \%$ | $77.5 \%$ | $65.5 \%$ | $-15.4 \%$ |
|  | Affiliates | $78.7 \%$ | $62.7 \%$ | $-20.4 \%$ | $71.2 \%$ | $70.0 \%$ | $-1.6 \%$ | $72.0 \%$ | $68.0 \%$ | $-5.5 \%$ |
|  | Total | $78.3 \%$ | $64.7 \%$ | $-17.3 \%$ | $75.2 \%$ | $69.3 \%$ | $-7.8 \%$ | $77.1 \%$ | $65.7 \%$ | $-14.9 \%$ |
| Grand Total |  | $86.2 \%$ | $85.7 \%$ | $-0.6 \%$ | $85.8 \%$ | $84.9 \%$ | $-1.0 \%$ | $87.2 \%$ | $85.0 \%$ | $-2.5 \%$ |

Cargo Totals (Tons)

| Domestic | Air Express | 2,139 | 1,815 | $-15.2 \%$ | 23,933 | 20,726 | $-13.4 \%$ | 10,842 | 9,212 | $-15.0 \%$ |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Air Freight | 11,350 | 10,411 | $-8.3 \%$ | 113,329 | 113,136 | $-0.2 \%$ | 49,847 | 50,283 | $0.9 \%$ |
|  | Air Mail | 1,321 | 249 | $-81.1 \%$ | 16,986 | 7,256 | $-57.3 \%$ | 6,777 | 1,250 | $-81.6 \%$ |
|  | Total | 14,809 | 12,475 | $-15.8 \%$ | 154,248 | 141,117 | $-8.5 \%$ | 67,466 | 60,745 | $-10.0 \%$ |
| International | Air Express | 166 | 167 | $0.4 \%$ | 1,565 | 1,496 | $-4.4 \%$ | 725 | 601 | $-17.2 \%$ |
|  | Air Freight | 2,728 | 3,243 | $18.9 \%$ | 33,067 | 31,021 | $-6.2 \%$ | 16,693 | 15,279 | $-8.5 \%$ |
|  | Air Mail | 13 | 65 | $407.4 \%$ | 106 | 1,014 | $857.6 \%$ | 28 | 392 | $1294.8 \%$ |
|  | Total | 2,907 | 3,475 | $19.5 \%$ | 34,738 | 33,532 | $-3.5 \%$ | 17,446 | 16,271 | $-6.7 \%$ |
| Grand Total |  | 17,716 | 15,950 | $-10.0 \%$ | 188,986 | 174,649 | $-7.6 \%$ | 84,912 | 77,016 | $-9.3 \%$ |

## Flight Activity

|  | Nov | Avg <br> Daily Flights | Nov | Avg <br> Daily Flights | Increase/ <br> Decrease |
| :--- | ---: | :--- | :---: | ---: | :---: |
| Oper Type | 2022 | 557 | 36,432 | 607 | $9.1 \%$ |
| Air Carrier | 33,404 | 92 | 7,442 | 124 | $35.5 \%$ |
| Air Taxi | 5,491 | 43 | 2,563 | 43 | $0.1 \%$ |
| General Aviation | 2,561 | 2 | 101 | 2 | $7.4 \%$ |
| Military | 94 | 693 | 46,538 | 776 | $12.0 \%$ |
| Grand Total | 41,550 |  |  |  |  |



* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.

