## Airport Operations

	Apr 2019	Apr 2020	Increase/ Decrease	CYTD 2019	CYTD 2020	Increase/ Decrease	FYTD 2019	FYTD 2020	Increase/ Decrease
Air Carrier	39,386	16,399	-58.4%	153,917	130,380	-15.3%	383,171	372,212	-2.9%
Air Taxi	5,946	1,981	-66.7%	24,407	20,445	-16.2%	63,589	60,388	-5.0%
General Aviation	1,785	763	-57.3%	7,842	5,924	-24.5%	19,763	18,200	-7.9%
Military	62	46	-25.8%	252	261	3.6%	660	657	-0.5%
Grand Total	47,179	19,189	-59.3%	186,418	157,010	-15.8%	467,183	451,457	-3.4%

# Passenger Enplanements

Signatory	Mainline	1,389,453	113,232	-91.9%	5,300,471	3,639,995	-31.3%	13,185,498	12,360,069	-6.3%
	Affiliates	668,362	55,876	-91.6%	2,557,937	1,703,186	-33.4%	6,296,810	5,679,626	-9.8%
	Total	2,057,815	169,108	-91.8%	7,858,408	5,343,181	-32.0%	19,482,308	18,039,695	-7.4%
Non Signatory	Mainline	9,383	41	-99.6%	31,520	15,786	-49.9%	71,335	67,644	-5.2%
	Affiliates	2,238	0	-100.0%	7,631	4,374	-42.7%	20,862	17,434	-16.4%
	Total	11,621	41	-99.6%	39,151	20,160	-48.5%	92,197	85,078	-7.7%
Grand Total		2,069,436	169,149	-91.8%	7,897,559	5,363,341	-32.1%	19,574,505	18,124,773	-7.4%

## Passenger Deplanements

Signatory	Mainline	1,412,108	116,110	-91.8%	5,369,623	3,732,771	-30.5%	13,282,621	12,491,590	-6.0%
	Affiliates	655,906	54,958	-91.6%	2,533,856	1,663,814	-34.3%	6,278,090	5,661,644	-9.8%
	Total	2,068,014	171,068	-91.7%	7,903,479	5,396,585	-31.7%	19,560,711	18,153,234	-7.2%
Non Signatory	Mainline	9,622	48	-99.5%	31,804	14,528	-54.3%	99,358	70,657	-28.9%
	Affiliates	2,258	0	-100.0%	7,813	4,625	-40.8%	21,543	17,830	-17.2%
	Total	11,880	48	-99.6%	39,617	19,153	-51.7%	120,901	88,487	-26.8%
Grand Total		2,079,894	171,116	-91.8%	7,943,096	5,415,738	-31.8%	19,681,612	18,241,721	-7.3%

## Total Enplanements

Grand Total	2.069.436	169.149	-91.8%	7.897.559	5.363.341	-32.1%	19.574.505	18.124.773	-7.4%
International	161,035	738	-99.5%	553,332	336,282	-39.2%	1,325,068	1,186,281	-10.5%
Domestic	1,908,401	168,411	-91.2%	7,344,227	5,027,059	-31.6%	18,249,437	16,938,492	-7.2%

#### Load Factor

Grand Total		86.4%	18.1%	-79.1%	84.4%	66.6%	-21.1%	83.9%	79.0%	-5.8%
	Total	78.3%	2.5%	-96.8%	68.8%	58.2%	-15.3%	75.5%	71.5%	-5.4%
	Affiliates	79.9%			74.8%	49.9%	-33.3%	78.0%	61.3%	-21.4%
Non Signatory	Mainline	78.1%	2.5%	-96.8%	68.3%	58.6%	-14.1%	75.3%	72.2%	-4.1%
	Total	86.5%	18.1%	-79.0%	84.6%	66.7%	-21.2%	84.0%	79.1%	-5.8%
	Affiliates	84.8%	17.3%	-79.6%	83.2%	65.4%	-21.5%	82.1%	76.8%	-6.4%
Signatory	Mainline	87.4%	18.6%	-78.7%	85.3%	67.4%	-21.1%	84.9%	80.2%	-5.6%

## Cargo Totals (Tons)

Domestic	Air Express	2,335	1,815	-22.3%	8,022	6,877	-14.3%	18,429	19,283	4.6%
	Air Freight	9,520	9,869	3.7%	39,712	40,155	1.1%	100,829	94,043	-6.7%
	Air Mail	1,678	1,408	-16.1%	7,163	5,685	-20.6%	16,785	13,535	-19.4%
	Total	13,533	13,092	-3.3%	54,897	52,717	-4.0%	136,043	126,862	-6.7%
International	Air Express	22	0	-100.0%	124	22	-82.2%	497	164	-67.1%
	Air Freight	2,425	76	-96.9%	7,576	5,108	-32.6%	22,869	19,852	-13.2%
	Air Mail	1	0	-80.9%	36	4	-89.8%	104	16	-84.3%
	Total	2,447	76	-96.9%	7,736	5,134	-33.6%	23,470	20,032	-14.6%
Grand Total		15,980	13,168	-17.6%	62,633	57,851	-7.6%	159,513	146,894	-7.9%

#### Flight Activity

Oper Type	Apr 2019	Avg Daily Flights	Apr 2020	Avg Daily Flights	Increase/ Decrease
Air Carrier	39,386	656	16,399	273	-58.4%
Air Taxi	5,946	99	1,981	33	-66.7%
Grand Total	45,332	756	18,380	306	-59.5%

Ted Kaplan

Ted Kaplan, Director of Business and Revenue

<sup>\*</sup>As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

<sup>\*\*</sup>Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

<sup>\*\*</sup>Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.