Airport Operations

	Jun 2019	Jun 2020	Increase/ Decrease	CYTD 2019	CYTD 2020	Increase/ Decrease	FYTD 2019	FYTD 2020	Increase/ Decrease
Air Carrier	39,077	18,357	-53.0%	233,270	165,497	-29.1%	462,524	407,329	-11.9%
Air Taxi	7,056	2,941	-58.3%	38,453	26,155	-32.0%	77,635	66,098	-14.9%
General Aviation	1,975	1,419	-28.2%	11,694	8,454	-27.7%	23,615	20,730	-12.2%
Military	76	72	-5.3%	399	394	-1.3%	807	790	-2.1%
Grand Total	48,184	22,789	-52.7%	283,816	200,500	-29.4%	564,581	494,947	-12.3%

Passenger Enplanements

		Jun 2019	Jun 2020	Increase/ Decrease	CYTD 2019	CYTD 2020	Increase/ Decrease	FYTD 2019	FYTD 2020	Increase/ Decrease
Signatory	Mainline	1,459,668	501,193	-65.7%	8,279,912	4,442,472	-46.3%	16,164,939	13,162,546	-18.6%
	Affiliates	691,069	283,443	-59.0%	3,936,589	2,184,244	-44.5%	7,675,462	6,160,684	-19.7%
	Total	2,150,737	784,636	-63.5%	12,216,501	6,626,716	-45.8%	23,840,401	19,323,230	-18.9%
Non Signatory	Mainline	11,322	190	-98.3%	53,029	16,112	-69.6%	92,844	67,970	-26.8%
	Affiliates	2,677	0	-100.0%	12,934	4,374	-66.2%	26,165	17,434	-33.4%
	Total	13,999	190	-98.6%	65,963	20,486	-68.9%	119,009	85,404	-28.2%
Grand Total		2,164,736	784,826	-63.7%	12,282,464	6,647,202	-45.9%	23,959,410	19,408,634	-19.0%

Passenger Deplanements

		Jun 2019	Jun 2020	Increase/ Decrease	CYTD 2019	CYTD 2020	Increase/ Decrease	FYTD 2019	FYTD 2020	Increase/ Decrease
Signatory	Mainline	1,448,159	498,430	-65.6%	8,325,339	4,537,425	-45.5%	16,238,337	13,296,244	-18.1%
	Affiliates	690,732	284,978	-58.7%	3,921,392	2,143,895	-45.3%	7,665,626	6,141,725	-19.9%
	Total	2,138,891	783,408	-63.4%	12,246,731	6,681,320	-45.4%	23,903,963	19,437,969	-18.7%
Non Signatory	Mainline	10,224	192	-98.1%	51,137	14,880	-70.9%	118,691	71,009	-40.2%
	Affiliates	2,207	0	-100.0%	12,132	4,625	-61.9%	25,862	17,830	-31.1%
	Total	12,431	192	-98.5%	63,269	19,505	-69.2%	144,553	88,839	-38.5%
Grand Total		2,151,322	783,600	-63.6%	12,310,000	6,700,825	-45.6%	24,048,516	19,526,808	-18.8%

Total Enplanements

	Jun 2019	Jun 2020	Increase/ Decrease	CYTD 2019	CYTD 2020	Increase/ Decrease	FYTD 2019	FYTD 2020	Increase/ Decrease
Domestic	1,956,233	774,308	-60.4%	11,335,969	6,296,389	-44.5%	22,241,179	18,207,822	-18.1%
International	208,503	10,518	-95.0%	946,495	350,813	-62.9%	1,718,231	1,200,812	-30.1%
Grand Total	2,164,736	784,826	-63.7%	12,282,464	6,647,202	-45.9%	23,959,410	19,408,634	-19.0%

Load Factor

		Jun 2019	Jun 2020	Increase/ Decrease	CYTD 2019	CYTD 2020	Increase/ Decrease	FYTD 2019	FYTD 2020	Increase/ Decrease
Signatory	Mainline	92.0%	74.6%	-18.9%	87.4%	66.8%	-23.6%	86.1%	79.0%	-8.2%
	Affiliates	86.8%	72.5%	-16.5%	84.4%	64.6%	-23.4%	82.9%	75.4%	-9.0%
	Total	90.2%	73.8%	-18.2%	86.4%	66.1%	-23.6%	85.0%	77.8%	-8.4%
Non Signatory	Mainline	86.5%	41.9%	-51.5%	74.1%	57.1%	-22.9%	77.0%	71.4%	-7.2%
	Affiliates	89.2%			79.3%	49.9%	-37.1%	79.6%	61.3%	-23.0%
	Total	86.7%	41.9%	-51.7%	74.5%	56.8%	-23.7%	77.2%	70.8%	-8.3%
Grand Total		90.2%	73.7%	-18.3%	86.3%	66.0%	-23.5%	84.9%	77.7%	-8.4%

Cargo Totals (Tons)

		Jun 2019	Jun 2020	Increase/ Decrease	CYTD 2019	CYTD 2020	Increase/ Decrease	FYTD 2019	FYTD 2020	Increase/ Decrease
Domestic	Air Express	2,283	2,110	-7.6%	12,892	11,073	-14.1%	23,298	23,479	0.8%
	Air Freight	9,147	10,344	13.1%	58,588	60,829	3.8%	119,705	115,152	-3.8%
	Air Mail	1,424	1,129	-20.7%	10,121	8,150	-19.5%	19,744	15,999	-19.0%
	Total	12,854	13,583	5.7%	81,601	80,051	-1.9%	162,747	154,630	-5.0%
International	Air Express	19	0	-100.0%	178	22	-87.7%	552	164	-70.4%
	Air Freight	2,835	99	-96.5%	13,155	5,244	-60.1%	28,447	19,988	-29.7%
	Air Mail	1	16	2680.5%	37	29	-23.3%	105	41	-60.8%
	Total	2,855	115	-96.0%	13,370	5,295	-60.4%	29,105	20,193	-30.6%
Grand Total		15,709	13,698	-12.8%	94,971	85,346	-10.1%	191,851	174,823	-8.9%

Flight Activity

Oper Type	Jun 2019	Avg Daily Flights	Jun 2020	Avg Daily Flights	Increase/ Decrease
Air Carrier	39,077	651	18,357	306	-53.0%
Air Taxi	7,056	118	2,941	49	-58.3%
Grand Total	46,133	769	21,298	355	-53.8%

Ted Kaplan
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Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

**Volaris activity prior to December 2019 represents charter service provided by Volaris on behalf of Vacation Express Charters.

**Due to the impact of Global Health Pandemic, COVID-19, Airline activity has been severely impacted beginning March 2020. This explains the decline of airport operations, enplanements, and other activity levels.

**Southwest domestic cargo totals updated with submitted activity data